

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L150001) SUI - Family Practice Program
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,745,379	\$ 1,720,598	\$ 1,720,598	\$ 1,720,598
Receipts				
Interest	3,874	5,500	5,500	5,500
Total Resources	<u>\$ 1,749,253</u>	<u>\$ 1,726,098</u>	<u>\$ 1,726,098</u>	<u>\$ 1,726,098</u>
 FTE	 <u>3.13</u>	 <u>2.71</u>	 <u>2.71</u>	 <u>2.71</u>
Disposition of Resources				
Personal Services-Salaries	\$ 301,354	\$ 296,066	\$ 296,066	\$ 296,066
Professional & Scientific Supplies	1,447,138	1,430,031	1,430,032	1,430,032
Rentals	761	0	0	0
Intra-State Transfers	0	1	0	0
Total Disposition of Resources	<u>\$ 1,749,253</u>	<u>\$ 1,726,098</u>	<u>\$ 1,726,098</u>	<u>\$ 1,726,098</u>